

London Sexual Health Performance Scorecard – 11/02/10

Format of the Scorecard




This performance monitoring tool comes in two parts. The first part is an overview of targets and the second part is a wider look at supporting sexual health data and local delivery plans by PCT but focused on the traditional regions so that PCTs which have been traditionally grouped can compare performance with each other.

Methodology for the Scorecard

The targets are represented by a percentage that reflects the PCTs achievement for the reporting period and by a colour which represents this achievement against the target.

1. **GUM access** – That new attendees are ‘guaranteed access to a GUM clinic within 48 hours of contacting a service’ or that 100% of first attenders are offered an appointment within 48 hrs of first presentation. This data is provided using returns by GUM to the UNIFY system showing new attendees offered an appointment with 48hrs against total new attendees.

RAG Rating:

	98% or above offered
	93-98% offered
	Less than 93% offered


2. **Teenage Pregnancy Target** – No of conceptions per thousand of the population aged 15-17. This is measured by the regional Teenage Pregnancy Unit and appears within the Department of Health ‘Vital Signs’ targets. The London Teenage Pregnancy Unit has set a more detailed set of RAG scorings which are detailed in the appendices of this document with more complete performance data. **Note: There are no regional trajectories for this.**

Data is for Quarter 3 2008 (Average rate over 4 quarters)

**** The DCSF have not reached a decision on whether to RAG rate the annual conception rate for 2007 since the Comprehensive Area Assessment is moving us towards a system of red and green flags.**

- 3. Chlamydia Screening** – Number (%) 15-24 year old residents of the PCT screened for Chlamydia as a percentage of total 15-24 year olds resident within the PCT. This is reported by the National Chlamydia Screening Programme. Data is for 1st April 2009 to 30th September 2009 (Quarter 2, 2009-10)

- a. Target set Nationally by DH
- b. This target is updated quarterly
- c. The RAG scoring for Quarter 2, 2009-10 is set as below:


 11.5% or over screened.

 8.5-<11.5%

 Below 8.5%

- 4. NHS funded abortions gestation target** - NHS funded abortions performed under ten weeks as a percentage of all NHS funded abortions. Data collected by the Office of National Statistics (ONS) and released by the ONS and DH. Data is from 2008.

- a. This was formerly a Healthcare Commission target.
- b. This target is updated annually in June of each year.
- c. The RAG scoring is set out as below


 Achieving Target of 70%

 Between 60-69% inclusive

 Below 60%

- 5. Percentage of total abortions funded by the NHS** – it is an ongoing recommendation that at least 75% of all abortions are funded by the NHS. This figure is collected by the ONS as part of Abortion data collection. Data is from 2008.

- a. This is a guideline target
- b. This targeted is updated annually
- c. The RAG scoring is set out below

 Achieving target of 75%

 Between 65-74% inclusive

 Below 65%

- 6. A reduction of the rate of late diagnosis of HIV to less than 15%.** If a patient has a CD4 count of less than 200 cells per cubic millimetre on their first CD4 test after diagnosis of their status then this is classified as a late diagnosis. The normal range of a healthy person is 500-1,500 cells/mm³. A reduction in the rate of late diagnosis is seen as a indicator of a reduction of onwards transmission. Data is collected by the HPA on behalf of NHS London using SOPHID data.

Progress on the late diagnosis target

In London 29% of people diagnosed with HIV in 2007 were diagnosed late. This is an improvement by 5% from the 34% diagnosed late in 2004 and 2005. The improvement is likely to be due to a decrease in the proportion of new HIV diagnoses who have probably acquired their infection through heterosexual contact and a continuing decrease in the proportion of MSM (men who have sex with men) who were diagnosed late. Heterosexuals were much more likely to be diagnosed late (41%) than MSMs (17%). Further breakdowns and explanations of the data can be found in Appendices 1.1 to 1.4. Performance was extremely variable in different PCTs across London, ranging from 18% to 45%. Six PCTs showed no improvement on the baseline. It should be noted that underlying numbers are small for some PCTs and therefore the proportion diagnosed late may fluctuate markedly from year to year.

This target is not included at this stage until the LDPs have been agreed and meet the target. Currently there seems to be some unresolved issues with the development and monitoring of the target.

- a. This is an LDP target for all London PCTs
- b. This target will be updated annually
- c. The RAG scoring is set out as below



Achieving LDP target



Within 10% of LDP



Over 10% above LDP

7. Sign up to Camden ‘Freedoms’ Condom Scheme

The London Sexual Health Commissioning Board endorsed Pan-London procurement of condoms led by Camden PCT provider services (“Freedoms Scheme”) on behalf of the London PCTs.

This establishes more professional and efficient procurement processes by:

- a. Leveraging economies of scale and increase purchasing power by bundling higher volumes.
- b. Reducing duplication of procurement processes across individual organisations.
- c. Ensuring best pricing/service and value for London by running one OJEU process and force suppliers into a competitive process.
- d. Counterbalancing suppliers reducing variation in pricing across London.
- e. Getting better response to changes in demands through management of one contract.

See Appendix 1 for details of which PCTs have signed up for the scheme.

Attachment 5

	Target 1 – GUM waiting times January 2009	Target 2 – Teenage Pregnancy (no regional trajectories) 3 rd Quarter 2008	Target 3 – Chlamydia Screening Chlamydia Screening NHS ‘Vital Signs’. Data is for 1 st April 2009 to 30 th September 2009 (Quarter 1, 2009-10)	Target 4 – % of NHS funded ToPs gestation target (2008)	Target 5 - % of all ToPs that are funded by the NHS (2008)	Target 6 – Late Diagnosis of HIV status (see appendix)
London	99.9	45.8	10.3	75.9	84.1	
North West London	99.9	36.0	10.0	78.5	81.4	
North Central London	99.8	46.2	8.5	73.2	81.7	
North East London	99.8	47.2	8.3	76.3	84.7	
South West London	100.0	39.3	8.4	74.4	83.4	
South East London	99.9	60.2	16.3	77.3	89.4	

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	Target 1 – GUM waiting times January 2009	Target 2 – Teenage Pregnancy Quarterly conceptions to women aged under 18 Q3 2008	Target 3 – Chlamydia Screening Chlamydia Screening NHS ‘Vital Signs’. Data is for 1 st April 2009 to 30 th September 2009 (Quarter 1, 2009-10)	Target 4 – % of NHS funded ToPs gestation target	Target 5 - % of all ToPs that are funded by the NHS	Target 6 – Late Diagnosis of HIV status. Trajectory 2007 (see appendix)
North West London						
Brent Teaching PCT	100.0	37.6	9.7	82%	88.4%	31.0
Ealing PCT	99.9	35.0	11.1	79%	82.1%	40.0
Hammersmith and Fulham PCT	99.9	42.7	9.8	77%	81.6%	26.5
Harrow PCT	100.0	23.0	7.0	85%	90.1%	33.0
Hillingdon PCT	100.0	44.7	7.1	80%	87.0%	30.0
Hounslow PCT	99.6	45.8	10.5	68%	83.2%	33.8
Kensington & Chelsea PCT	100.0	21.4	10.8	76%	68.7%	16.2
Westminster PCT	99.9	37.4	13.6	81%	69.7%	21.1

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North Central London						
Barnet PCT	100.0	28.1	11.0	82%	85.4%	30.0
Camden PCT	100.0	43.9	8.3	80%	81.4%	30.0
Enfield PCT	98.9	45.6	4.6	65%	80.1%	33.3
Haringey PCT	99.9	56.8	8.9	65%	76.6%	35.9
Islington PCT	100.0	56.6	9.7	74%	84.8%	23.5
North East London						
Barking and Dagenham PCT	100.0	62.6	8.4	81%	90.6%	40.0
City and Hackney PCT	100.0	59.0	13.1	66%	83.2%	29.8

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Havering PCT	100.0	39.7	6.9	85%	88.6%	50.0
Newham PCT	99.8	46.1	7.1	63%	74.1%	25.0
Redbridge PCT	99.8	32.7	5.3	81%	87.0%	30.0
Tower Hamlets PCT	99.9	38.1	9.6	77%	83.6%	24.4
Waltham Forest PCT	99.4	52.2	7.5	81%	86.1%	25.0
South West London						
Croydon PCT	100.0	54.3	7.2	81%	91.9%	33.0
Kingston PCT	100.0	27.6	9.5	81%	88.4%	31.8
Richmond & Twickenham PCT	100.0	20.5	10.1	75%	76.8%	30.0
Sutton & Merton PCT	100.0	43.1	5.6	67%	84.1%	40.0

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Wandsworth PCT	100.0	51.2	9.5	68%	75.6%	25.0
South East London						
Bexley PCT	100.0	44.4	13.9	82%	91.4%	50.0
Bromley PCT	100.0	36.7	15.7	79%	89.6%	37.5
Greenwich PCT	100.0	65.5	13.4	80%	88.8%	40.9
Lambeth PCT	99.9	71.4	20.8	72%	86.9%	31.0
Lewisham PCT	99.7	71.7	18.8	76%	90.3%	35.4
Southwark PCT	99.9	71.5	15.3	75%	89.3%	30.5

Target 6: HIV Prevention Indicator for London: Late Diagnosis

Prepared by Tim Chadborn, HIV team, Health Protection Agency

1. Rationale:

Earlier diagnosis:

- allows diagnosed people to make behavioural changes to avoid infecting others
- can reduce infectivity due to earlier initiation of antiretroviral therapy (ART)
- can reduce the risk of AIDS and death

2. Data sources and definitions:

HPA data of reports of HIV-infected people accessing care (including reports of HIV diagnoses) and CD4 counts collected from 14 London laboratories.

A baseline of combined data for 2005 and 2006 is recommended because of small numbers of residents of some PCTs – particularly for 2006 because further reports of CD4 counts are still expected.

Late diagnosis is defined as a CD4 count less than 200 cells per mm³ – indicating an average of about 8 years of infection prior to diagnosis and less than the current recommended threshold for starting therapy. CD4 counts are a strong marker of the continuous, natural progression of infection prior to therapy.

3. Preliminary results:

- Overall, for 2005 and 2006 there were 5,038 people identified as newly diagnosed with a reported PCT of residence in London
 - i. Overall, 3,879 (77%) of these people had CD4 counts reported
 - ii. Overall, 33% (1,297/3,879) were diagnosed late (CD4<200)
 - iii. The proportion diagnosed late varied by sector (from 29% [182/635] in the North West to 36% [187/515]) in the South West (see Table)
- The proportion diagnosed late in 2005 and 2006 varied from ranged from 19% (27/141) in Westminster PCT to 48% (10/21) in Havering PCT

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Table of late diagnosis of HIV compared to PCT trajectories								
London Sector	PCT of residence	Late diagnosis of HIV infection (Calculated from SOPHID HPA data)					Trajectories predicted by PCTs to meet the target and performance against the trajectory	
		baseline: 2004 & 2005 [#]	2006	2007	Rank in 2007 for London [§]	Change since 2004 & 2005	Trajectory 2006*	Trajectory 2007*
North Central London	Barnet	36%	24% ^α	38%	26	+2%	33.0%	30.0%
	Camden	27%	35%	20%	2	-7%	33.0%	30.0%
	Enfield	38%	50% ^α	32%	19	-6%	29.6%	33.3%
	Haringey	36%	34%	30%	14	-5%	36.3%	35.9%
	Islington	27%	23%	22%	5	-6%	23.8%	23.5%
Outer North East London	Barking And Dagenham	42%	44%	35%	23	-7%	40.0%	40.0%
	Havering	52%	67%	39%	27	-13%	47.6%	50.0%
	Redbridge	46%	37%	35%	24	-11%	30.0%	30.0%
	Waltham Forest	47%	43%	31%	16	-16%	30.0%	25.0%
Inner North East London	City And Hackney	30%	30%	28%	12	-2%	30.8%	29.8%
	Newham	39%	31%	34%	22	-4%	27.3%	25.0%
Inner North West London	Tower Hamlets	29%	26%	20%	4	-8%	26.8%	24.4%
Outer North West London	Brent	33%	31%	42%	28	+9%	35.0%	31.0%
	Ealing	42%	38%	23%	8	-19%	40.0%	40.0%
	Harrow	38%	25%	30%	15	-8%	40.9%	33.0%
	Hillingdon	37%	31%	28%	11	-9%	33.0%	30.0%
	Hounslow	41%	34%	31%	17	-10%	29.0%	33.8%
Inner North West London	Hammersmith And Fulham	29%	30%	20%	3	-9%	28.6%	26.5%
	Kensington And Chelsea	21%	30% ^α	22%	7	+1%	16.3%	16.2%
Inner North West London	Westminster	28%	13% ^α	22%	6	-6%	22.1%	21.1%
South East London	Bexley	57%	37%	42%	29	-15%	56.7%	50.0%
	Bromley	42%	42%	32%	20	-10%	41.7%	37.5%
	Greenwich	45%	36%	29%	13	-16%	45.0%	40.9%
	Lambeth	27%	30%	18%	1	-9%	33.0%	31.0%
	Lewisham	31%	34%	43%	30	+12%	34.2%	35.4%
South East London	Southwark	31%	32%	27%	9	-3%	30.6%	30.5%
South West London	Croydon	37%	35%	37%	25	0%	33.0%	33.0%
	Kingston	34%	26%	32%	18	-2%	40.9%	31.8%
	Richmond And Twickenham	35%	13% ^α	45%	31	+10%	33.0%	30.0%
	Sutton And Merton	43%	37%	34%	21	-9%	35.4%	40.0%
	Wandsworth	34%	28%	28%	10	-6%	28.0%	25.0%
London		34%	32%	29%				

[#] Two years used for a robust baseline. Numbers are small for some PCTs and may fluctuate from year to year.
[§] Rank 1=lowest proportion diagnosed late.
* Green=performance is within PCT trajectory, Amber = performance is not within PCT trajectory and over by 5% or less, Red=performance is not within PCT trajectory and over by more than 5%.
^α Real change but likely to be an outlier.

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	Sutton And Merton PCT	31	4	13%	15	3	20%	16	1	6%
	Wandsworth PCT	80	21	26%	45	9	20%	35	12	34%
		1631	347	21%	810	182	22%	821	165	20%

HIV Prevention Indicator - supporting information - heterosexuals categorised by CD4 counts at diagnosis

		baseline (2004 + 2005)				2004			2005		
London Sector	PCT of residence	n with CD4	n <200	% <200	% <200	n with CD4	n <200	% <200	n with CD4	n <200	% <200
North Central London	Barnet PCT	73	29	40%		36	13	36%	37	16	43%
	Camden PCT	51	21	41%		26	8	31%	25	13	52%
	Enfield PCT	91	35	38%	35%	38	18	47%	53	17	32%
	Haringey Teaching PCT	128	50	39%		68	31	46%	60	19	32%
	Islington PCT	43	16	37%		20	9	45%	23	7	30%
North East London	Barking And Dagenham PCT	97	40	41%		55	24	44%	42	16	38%
	City And Hackney Teaching PCT	107	41	38%		44	17	39%	63	24	38%
	Havering PCT	28	14	50%	45%	17	9	53%	11	5	45%
	Newham PCT	191	86	45%		94	43	46%	97	43	44%
	Redbridge PCT	75	36	48%		41	25	61%	34	11	32%
	Tower Hamlets PCT	34	16	47%		12	6	50%	22	10	45%
	Waltham Forest PCT	84	44	52%		37	19	51%	47	25	53%
North West London	Brent Teaching PCT	105	38	36%		50	15	30%	55	23	42%
	Ealing PCT	64	31	48%		30	15	50%	34	16	47%
	Hammersmith And Fulham PCT	36	14	39%		19	9	47%	17	5	29%
	Harrow PCT	41	17	41%	42%	19	8	42%	22	9	41%
	Hillingdon PCT	39	16	41%		24	12	50%	15	4	27%
	Hounslow PCT	92	41	45%		45	22	49%	47	19	40%
	Kensington And Chelsea PCT	15	7	47%		6	3	50%	9	4	44%
	Westminster PCT	45	19	42%		20	11	55%	25	8	32%
South East London	Bexley PCT	41	26	63%		20	15	75%	21	11	52%
	Bromley PCT	35	17	49%		20	9	45%	15	8	53%
	Greenwich Teaching PCT	129	63	49%	41%	76	36	47%	53	27	51%
	Lambeth PCT	182	70	38%		104	37	36%	78	33	42%
	Lewisham PCT	159	54	34%		79	27	34%	80	27	34%
	Southwark PCT	214	82	38%		105	38	36%	109	44	40%
South West London	Croydon PCT	189	75	40%		116	48	41%	73	27	37%
	Kingston PCT	32	12	38%	43%	16	5	31%	16	7	44%
	Richmond And Twickenham PCT	11	5	45%		3	1	33%	8	4	50%

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	Sutton And Merton PCT	97	51	53%	48	24	50%	49	27	55%
	Wandsworth PCT	74	32	43%	25	10	40%	49	22	45%
		2602	1098	42%	1313	567	43%	1289	531	41%

Antenatal Screening Data 2006

Data from the Antenatal Infection Screening Surveillance (AISS) system.

Sector	Clinic/Trust	Uptake of HIV testing
North Central London	Barnet	79.7%
	Chase Farm	100.0%
	North Middlesex	91.9%
	Royal Free	91.6%
	University College	98.0%
	Whittington	92.3%
North East London	Barking, Havering and Redbridge	95.9%
	Homerton	100.0%
	Newham	93.6%
	Royal London ¹	-
	Whipps Cross	88.6%
North West London	Central Middlesex	99.9%
	Chelsea & Westminster	99.2%
	Ealing	93.8%
	Hillingdon	95.1%
	Northwick Park	99.7%
	Queen Charlotte's	98.4%
	St. Mary's	90.2%
	West Middlesex	92.7%
South East London	Farnborough	90.7%
	Guy's & St. Thomas' ²	-
	King's College	96.0%
	Lewisham	96.2%
	Queen Elizabeth	95.9%
	Queen Mary's	93.1%
South West London	Epsom & St. Helier	100.0%
	Kingston	99.7%
	Mayday	99.4%
	St. George's	95.9%

¹ HIV screening uptake could not be calculate for the Royal London hospital because of data quality issues which affected HIV data during 2006.

² Data on numbers of women booked / offered a test was not available for Guy's and St Thomas' hospital

Healthy Schools Data

Overview:

The National Healthy Schools Programme is an exciting joint initiative between the Department for Education and Skills and the Department of Health which is making a significant difference to the health and achievement of children and young people. The National Healthy Schools Programme supports the links between health, behaviour and achievement; it is about creating healthy and happy children and young people, who do better in learning and in life. It is built on a whole school approach.

The whole school approach involves working with children and young people, parents, school staff and the whole school community to provide a solid foundation from which developments and improvement are embedded in a systematic way.

The National Healthy Schools Programme has four themes:

Personal, Social and Health Education (PSHE), including SRE and drugs education
Healthy Eating
Physical Activity,
Emotional Health and Well-Being, including bullying.

The four core themes relate to both the school curriculum and the emotional and physical learning environment in school. Each theme includes a number of criteria that schools need to fulfil in order to achieve National Healthy School Status. Although each theme covers a different area, they are all delivered using the whole school approach so the basic requirements are the same.

Targets:

The Government has set a target that all schools will be participating in the National Healthy Schools Programme by 2009 and that 75 percent of schools will have achieved National Healthy School Status (NHSS). Key Milestones on the way to the 2009 target are 95% participation, 65% NHSS by Dec 08. The December 2007 milestone was 90% participation and 55% with NHSS.

Monitoring:

Progress reports are done on a quarterly basis and reported through the London Regional Healthy Schools Team at Government Office for London.

Partners:

To support the delivery of the targets and milestones are Local Healthy Schools Partnerships in each London Borough, working with health, education and community organisations.

The National Healthy Schools website is www.healthyschools.gov.uk.

Components of National Healthy School Status

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1. Personal Social and Health Education including SRE and drug education (including alcohol, tobacco and volatile substance abuse)

- PSHE contributes significantly to all five national outcomes for children: being healthy, staying safe, enjoying and achieving, making a positive contribution and economic wellbeing
- PSHE provides pupils with the knowledge, understanding, skills and attitudes to make informed decisions about their lives

2. Healthy Eating

- Healthy eating contributes significantly to the being healthy national outcome for children
- Pupils have the confidence, skills and understanding to make healthy food choices.
- Healthy and nutritious food and drink is available across the school day

3. Physical Activity

- Physical activity contributes significantly to the being healthy national outcome for children
- Pupils are provided with a range of opportunities to be physically active.
- They understand how physical activity can help them to be more healthy, and how physical activity can improve and be a part their every day life

4. Emotional Health and Well Being

- Emotional health and well-being contributes significantly to all five national outcomes for children: being healthy, staying safe, enjoying and achieving, making a positive contribution and economic wellbeing
- Promoting positive emotional health and well-being to help pupils to understand and express their feelings, and build their confidence and emotional resilience and therefore their capacity to learn

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Current Healthy Schools Monitoring Report for July 2009

Programme Summary of Local Programmes in London by % Achieved, % Registered

Local Programme	Registered	Registered %	Not Registered	Not Registered %	Participating*	Participating* %	Achieved	Achieved %	Not Achieved	Not Achieved %	Eligible Schools In Region
Barking & Dagenham	59	100	0	0	59	100	37	63	22	37	59
Westminster	51	96	2	4	51	96	34	64	19	36	53
Hackney	71	99	1	1	72	100	48	67	24	33	72
Croydon	122	99	1	1	122	99	84	68	39	32	123
Wandsworth	74	96	3	4	74	96	53	69	24	31	77
Brent	80	99	1	1	80	99	56	69	25	31	81
Harrow	68	100	0	0	68	100	48	71	20	29	68
Hillingdon	90	100	0	0	90	100	64	71	26	29	90
Havering	81	98	2	2	81	98	60	72	23	28	83
Waltham Forest	75	99	1	1	76	100	55	72	21	28	76
Tower Hamlets	92	100	0	0	92	100	66	72	26	28	92
Barnet	115	100	0	0	115	100	86	75	29	25	115
Lewisham	87	100	0	0	87	100	65	75	22	25	87
Newham	85	100	0	0	85	100	64	75	21	25	85
Kensington & Chelsea	33	100	0	0	33	100	25	76	8	24	33
Redbridge	76	100	0	0	76	100	58	76	18	24	76
Sutton	53	87	8	13	60	98	48	79	13	21	61
Hounslow	76	94	5	6	76	94	64	79	17	21	81

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Haringey	79	99	1	1	79	99	63	79	17	21	80
Ealing	86	100	0	0	86	100	68	79	18	21	86
Hammersmith & Fulham	47	96	2	4	47	96	42	86	7	14	49
Southwark	95	100	0	0	95	100	82	86	13	14	95
Merton	52	95	3	5	54	98	48	87	7	13	55
Greenwich	83	99	1	1	83	99	74	88	10	12	84
Lambeth	81	100	0	0	81	100	71	88	10	12	81
Richmond-Upou-Thames	45	87	7	13	51	98	47	90	5	10	52
Kingston-Upou-Thames	47	96	2	4	49	100	47	96	2	4	49
Enfield	87	98	2	2	87	98	85	96	4	4	89
Islington	60	98	1	2	60	98	59	97	2	3	61
Camden	59	100	0	0	59	100	57	97	2	3	59
Bexley	82	100	0	0	82	100	82	100	0	0	82
Bromley	97	100	0	0	97	100	97	100	0	0	97
Total	2388		43		2407	99%	1937	80%	494		2431

Appendix 1

Camden 'Freedoms' Condom Scheme Uptake:

PCTs that have signed up:

Barking and Dagenham
Camden
Havering
Islington
Kingston
Lambeth
Lewisham
Richmond and Twickenham
Southwark

PCTs that have expressed an interest or are piloting a scheme:

Brent Teaching
City and Hackney
Hillingdon
Kensington and Chelsea
Westminster

PCTs that have **not** signed up:

Barnet
Bexley
Bromley
Croydon
Ealing
Enfield
Greenwich
Hammersmith and Fulham
Haringey
Harrow
Hounslow
Newham
Redbridge
Sutton and Merton
Tower Hamlets
Waltham Forest
Wandsworth